

Riley

Rehabilitation Services	Persons Served				Annual Service Dollars		
	Caseload Unit	FY 2009	FY 2010	FY 2011	FY 2009	FY 2010	FY 2011
Major Services							
Temporary Assistance for Families	Avg. monthly persons	300	405	459	\$456,020	\$573,753	\$636,694
TANF Employment Services	Avg. monthly adults	128	157	187	\$64,435	\$61,486	\$67,811
Child Care Assistance	Avg. monthly children	161	169	160	\$559,034	\$606,695	\$567,365
Food Assistance	Avg. monthly persons	2,145	2,633	3,157	\$2,690,098	\$3,912,134	\$4,669,595
Energy Assistance	Persons	1,340	1,398	1,620	\$418,117	\$278,564	\$386,700
General Assistance	Avg. monthly persons	27	22	20	\$60,970	\$35,134	\$34,139
Vocational Rehabilitation Services	Avg. monthly persons	219	274	247	\$423,487	\$507,266	\$498,011
Family Preservation	Persons	30	31	48	\$106,280	\$111,673	\$173,956
Reintegration/Foster Care	Avg. monthly children	83	78	58	\$2,288,096	\$2,048,889	\$1,570,578
Adoption Support	Avg. monthly children	67	122	111	\$299,734	\$529,270	\$409,691
Home and Community Based Services							
Physical Disability	Annual consumers	77	65	55	\$811,014	\$681,273	\$663,849
Traumatic Brain Injury	Annual consumers	0	1	1	\$0	\$57,607	\$73,399
Developmental Disability	Annual consumers	118	17	132	\$5,009,763	\$5,155,410	\$5,239,304
Autism	Annual consumers	2	2	2	\$27,269	\$40,401	\$39,047
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	48	72	72	\$96,235	\$83,608	\$63,642
Mental Health (PAHP)	Annual consumers	685	683	706	\$2,069,096	\$1,802,652	\$1,754,524
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
	Total of programs listed				FY 2009	FY 2010	FY 2011
					\$15,379,647	\$16,485,816	\$16,848,305

2010 County Demographics

 Population
 71,115

 Under 20
 18,892

 20-64
 47,015

 65 & Over
 5,208

